

2018 Equity in Athletics Disclosure Act Report

Delaware Technical Community College

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the Equity in Athletics Disclosure Act (“EADA”) by disclosing information about varsity sports teams and the financial resources and personnel that the institution dedicates to those teams.

EADA compliance is comprised of two elements. First, an EADA report must be made available to students, prospective students, and the public by October 15th of each year. In addition, an EADA survey must be submitted to the Secretary of Education for inclusion on the Office of Postsecondary Education (“OPE”) public website within fifteen (15) days of the EADA report’s availability.

As a result, this is the 2018 EADA Report for Delaware Technical Community College. You are also encouraged to visit the OPE public website after October 30th to review the 2018 EADA survey results. The OPE public website can be found at <http://ope.ed.gov/athletics/>.

1. The number of male and the number of female full-time undergraduate students that attended Delaware Tech for reporting year 2018:

Male: 2,006 Female: 2,564

2. The total number of participants for Delaware Tech as of the day of its first scheduled contest of the 2018 reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated:

Men's Cross Country: 12

Men's Basketball: 13

Men's Lacrosse: 25

Men's Baseball: 21

Men's Golf: 8

Total: 79

Women's Cross Country: 10

Women's Volleyball: 15

Women's Basketball: 12

Women's Softball: 14

Total: 51

Number of Participants who participated on another varsity team: 0

Number of varsity teams on which they participated: 0

3. Unduplicated head count of individuals listed in (2) as a participant on at least one varsity team:

Men's Teams: 79

Women's Teams: 51

4. Total operating expenses attributable to each team:

Men's Cross Country: \$4,524.84

Men's Basketball: \$25,098

Men's Lacrosse: \$18,543.41

Men's Baseball: \$35,540.55

Men's Golf: \$15,024.86

Total: \$98,731.66

Women's Cross Country: \$4,335.61

Women's Volleyball: \$14,593.07

Women's Basketball: \$29,456

Women's Softball: \$18,809.77

Total: \$67,194.45

5. Operating expenses attributable to the team on a per-participant basis:

Men's Cross Country: \$377.07

Men's Basketball: \$1,930.61

Men's Lacrosse: \$741.74

Men's Baseball: \$1,692.41

Men's Golf: \$1,878.10

Women's Cross Country: \$433.56

Women's Volleyball: \$972.87

Women's Basketball: \$2,265.85

Women's Softball: \$1,446.90

6. Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution:

Men's Cross Country: Female, part-time basis, part-time employee

Men's Basketball: Male, part-time basis, part-time employee

Men's Lacrosse: Male, part-time basis, full time- employee

Men's Baseball: Male, part-time basis, full time- employee

Men's Golf: Male, part-time basis, full time- employee

Women's Cross Country: Male, part-time basis, part-time employee

Women's Volleyball: Male, part-time basis, part-time employee

Women's Basketball: Male, part-time basis, part-time employee

Women's Softball: Male, part-time basis, part-time employee

7. The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution:

Men's Cross Country: 1 Male, part-time basis, part-time employee, 1 Female, part-time basis, part-time employee

Men's Basketball: 2 Male, part-time basis, part-time employee

Men's Lacrosse: 2 Male, part-time basis, part-time employee

Men's Baseball: 2 Male, part-time basis, 1 part-time employee/
1 full-time employee

Men's Golf: 1 Male, part-time basis, full-time employee

Women's Cross Country: 1 Female, part-time basis, part-time employee, 1 Male, part-time basis, part-time employee

Women's Volleyball: 1 Female, part-time basis, part-time employee

Women's Basketball: 2 Males, part-time basis, part-time employee

Women's Softball: 1 Male, part-time basis, part-time employee

8. (a) Total revenues attributable to intercollegiate athletic activities: Total: \$763,791.54
- (b) Revenues attributable to all men's sports combined: \$291,601.44
- (c) Revenues attributable to all women's sports combined: \$212,065.72
- (d) Revenues attributable to men's basketball: \$56,424
- (e) Revenues attributable to women's basketball: \$60,658
- (f) Revenues attributable to all men's sports except basketball, combined: \$235,177.44
- (g) Revenues attributable to all women's sports except basketball, combined: \$151,407.72

Caveat: \$260,124.38 of the total revenues of \$763,791.54 is not allocated by gender or sport.

9. (a) Total expenses attributable to intercollegiate athletic activities: \$763,791.54
- (b) Expenses attributed to all men's sports combined: \$291,601.44
- (c) Expenses attributed to all women's sports combined: \$212,065.72
- (d) Expenses attributed to men's basketball: \$56,424
- (e) Expenses attributed to women's basketball: \$60,658

(f) Expenses attributed to all men's sports except basketball, combined:

\$235,177.44

(g) Expenses attributed to all women's sports except basketball, combined:

\$151,407.72

Caveat: \$260,124.38 of the total expenses of \$763,791.54 is not allocated by gender or sport.

10. The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams:

Men's Teams: \$107,774.28 Women's Teams: \$85,604.08

Total: \$193,378.36

11. The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes:

Male: 56% Female: 44%

12. The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams:

Men's Teams: \$0 Women's Teams: \$0

13. The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average:

Men's Teams average annual salary: \$5,500

Average annual institutional salary per full-time equivalent:

\$26,048.00 Number of persons used to calculate average: 5

Number of FTE positions used to calculate average: 3

Women's Teams average annual salary: \$5,500

Average annual institutional salary per full-time equivalent:

\$26,048.00

Number of persons used to calculate average: 4

Number of FTE positions used to calculate average: 0

114. The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average.

Men's Teams average annual salary: \$3,111.00

Average annual institutional salary per full-time equivalent:

\$22,754.00

Number of persons used to calculate average: 9

Number of FTE positions used to calculate average: 2

Women's Teams average annual salary: \$2,714.29

Average annual institutional salary per full-time equivalent:
\$22,754.00

Number of persons used to calculate average: 7

Number of FTE positions used to calculate average: 0